Colchester Public Schools - Budget Transfers Over $5000.00

Transfer #	Org Code	Object Code	Account Title	School / Department	Amount	Reason
1	259007	41210	Employee Related Insurance	Systemwide	$ (11,842.00)	Savings on Employee Health Insurance
	259007	41260	Workers' Compensation	Systemwide	$ 11,842.00	In February USI projected that the Workers Compensation would be $212,317 and it came in at $224,159.
2	259007	41210	Employee Related Insurance	Systemwide	$ (7,146.00)	Savings on Employee Health Insurance
	259007	44520	Property Insurance	Systemwide	$ 7,146.00	Property Insurance came in higher than projected
3	260002	40112	Classified Salaries	JJIS	$ (5,000.00)	Unfilled Positions
	260003	40112	Classified Salaries	WJJMS	$ (5,000.00)	Unfilled Positions
	231007	44590	Other Purchased Servic	Systemwide	$ 10,000.00	Unbudgeted costs for Districtwide Events

Date Requested		Business Director
Date Recommended		Superintendent of Schools
Date Approved		Board of Education Clerk